

Approved CY 2011 Budget

A. PROGRAMS	PS	MOOE	CO	Total
I General Administration and Support a. General Administration and Support Services	9,702,000	13,397,000	0	23,099,000
II. Support to Operations a. National Defense and Strategic International Policy Studies	5,263,000	4,597,000	0	9,860,000
III. Operations a. Advanced and Higher Education Services	11,787,000	11,798,000	0	23,585,000
TOTAL NEW APPROPRIATIONS	26,752,000	29,792,000	0	56,544,000
Retirement and Life Insurance Premium	2,013,000	-	-	2,013,000
GRAND TOTAL	28,765,000	29,792,000	-	58,557,000