

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Year Ending 31 December 2013

Department : DEPARTMENT OF NATIONAL DEFENSE
Agency/OU : NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES
Fund : GENERAL FUND

BAR No. 1

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 1 NATIONAL DEFENSE AND SECURITY EDUCATION AND TRAINING SERVICES Conduct of graduate course in National Security Administration	No. of scholars admitted to the MNSA Program Regular Class #49	50	50		Initially there were fifty (50) students admitted to the on-going MNSA RC49, 33 from the military sector, 8 from the gov't/civilian sector, 3 from the private sector and 6 foreign/allied students from Malaysia, Nigeria and Sri Lanka. To date only 49 students remain, one (1) scholar from the gov't/civilian sector was already requested for deferment due to health problem
	No. of scholars graduated from the MNSA Program				
	Regular Class #45	-	1	-	Four (4) scholars: one (1) from RC 45 and three (3) from RC 47 joined the graduation ceremony last 19 Sept 2013, who have just completed their academic requirements (Thesis).
	Regular Class #47	-	3	-	
Regular Class #48	50	47	(3)	Out of the fifty-four (54) scholars admitted last Oct 10, 2012, only 48 attended the Regular Course #48. Out of which only 47 graduated due to the late submission of a duly approved thesis of one (1) scholar. The graduating class is composed of: 23 from the military sector, 16 from the civilian/gov't sector, 3 from the private sector and 5 foreign/allied students from Nigeria, Malaysia and Pakistan. The Conferment Ceremony was held last 19 Sept 2013 at the	

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Conduct of short courses of studies on National Security	Percentage of scholars graduated over admitted Regular Class #48	91%	87% (47/54)	(4%)	Aguinaldo Theater, Camp General Emilio Aguinaldo, Quezon City with Secretary of National Defense Voltaire T. Gazmin as Guest of Honor and Speaker.
	Percentage of scholars graduated on schedule over attended Regular Class #48	91%	98% (47/48)	7%	
	No. of participants trained on short courses (3) - (1) SECNS	35	48 ✓	13	The 2nd Senior Executive Course on National Security (SECNS) was held on 18 to 03 Dec 2013 with 48 participants
	- (2) ECNS	100	100 ✓	-	The college conducted the 18th and 19th Executive Course on National Security (ECNS) last June 24-28, 2013 and Dec 09-13, 2013 with 100 participants respectively.
	Scholars satisfaction on MNSA Program Faculsty/Staff Facilities	91% 91% 91%	94% 98% 96%	3% 7% 5%	

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MFO 2 DEFENSE AND SECURITY POLICY STUDIES					
Conduct of Policy Research on Defense and Security	No. of policy papers produced	25	34	9	The College produced 34 policy papers based on 5 KRAs broken down as follows: 3 - Anti-Corruption, Transparent, Accountable and Participatory Governance, 1 - Rapid Inclusive and Sustained Economic Growth, 26 - Just and Lasting Peace and the Rule of the Law, 4-Integrity of the Environment and Climate Change Mitigation and Adaptation. Twenty one (21) at which were published and disseminated to other offices. Aside from these policy studies, RSSD released response papers which were requested from the College by its various clientele.
Publication	No. of policy studies published	11	21	10	

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