

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 December 2015

Department: **DEPARTMENT OF NATIONAL DEFENSE**
 Agency: **NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**
 Operating Unit:
 Organization Code (UACS): **17 003 0000000 (B5305)**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of (13)	Remarks (14)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	3010000 00												
a. Conduct of national defense and strategic international studies	30101000 00												
Number of policy papers produced		3	5	7	5	20	7	2	3	13	25		The College exceeded the target number of produced policy papers (20) by producing 25 policy papers from January to December 2015 due to the series of activities which required policy papers i.e., World Freedom Day Celebration, 2nd ASEAN Defence Leadership Development Programme, and AFP Climate Change Summit etc.
Number of policy studies published		2	2	2	4	10	3	1	-	6	10		
b. Conduct of graduate and other courses of studies	30102000 00												
Number of scholar:													
- Regular Class #50		-	-	65	-	65	-	-	63	-	63		Out of sixty four (64) scholars who attended the Regular Course 50, a total of sixty three (63) were conferred with the degree of MNSA broken down as follows: PA-16; PAF-8; PN-10; TAS-3; CIVILIAN-19; FOREIGN-5, and PRIVATE-2.
- Regular Class #51		-	-	-	65 on-going	65	-	-	-	-	-		One (1) scholar is yet to submit a duly approved thesis to complete the program.
Percentage of scholars who rate the program as good or better		-	-	91%	-	91%	-	-	96%	-	96%		
Percentage of program which commenced within 1 day of schedule		-	-	91%	-	91%	-	-	92%	-	92%		
Number of participants trained on short courses:													
- Senior Executive Course in National Security (SECNS)			35	100	100	235	-	44	55	103	202	-33	The 12th SECNS is rescheduled on the 1st Quarter of 2016. It was not conducted during the 4th Quarter of 2015 due to late transfer of from the AFP Major Services.
- Executive Course in National Security (ECNS)		50	-	-	-	50	-	-	-	35	35	-15	The shortage of participants for the ECNS was due to factors beyond the College control. i.e. Typhoon Nona which led the participants not to travel to Manila.

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Particulars (1)	UACS CODE (2)	Physical Targets					Total (7)=(3+4+5+6)						Variance as of (13)	Remarks (14)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total			
		(3)	(4)	(5)	(6)	(8)		(9)	(10)	(11)	(12)=(8+9+10+11)			
Part B														
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	3010000 00													
KRA #4 - Just and Lasting Peace and Rule of Law														
a. Conduct of national defense and strategic international studies	30101000 00													
Number of policy papers produced		3	5	7	5	20	6	2	3	11	22			
Number of policy studies published		2	2	2	4	10	2	1	-	6	9			
b. Conduct of graduate and other courses of studies	30102000 00													
Number of scholar:														
- Regular Class #50		-	-	65	-	65	-	-	63	-	63			
- Regular Class #51		-	-	-	65	65								
					on-going									
Percentage of scholars who rate the program as good or better		-	-	91%	-	91%	-	-	96%	-	96%			
Percentage of program which commenced within 1 day of schedule		-	-	91%	-	91%	-	-	92%	-	92%			
Number of participants trained on short courses:														
- Senior Executive Course in National Security (SECNS)			35	100	100	235	-	44	55	103	202	-33		
- Executive Course in National Security (ECNS)		50	-	-	-	50	-	-	-	35	35	-15		
KRA #5 - Integrity of the Environment and Climate Change Adaptation and Mitigation														
a. Conduct of national defense and strategic international studies	30101000 00													
Number of policy papers produced							1	-	-	2	3			
Number of policy studies published							1	-	-	-	1			

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President

Date: