

QUARTERLY PHYSICAL REPORT OF OPERATION  
For The Semester Ending, 30 June 2016

Department: DEPARTMENT OF NATIONAL DEFENSE  
 Agency: NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES  
 Operating Unit:  
 Organization Code (UACS): 17 003 0000000 (B5305)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of (13)	Remarks (14)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>													
<b>WFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES</b>	3010000 00												
a. Conduct of national defense and strategic international studies	30101000 00												
Number of policy papers produced		2	5	7	5	20	2	4	-	-	6	1	For the 1st Semester, of the seven (7) targeted policy papers, four (6) policy papers were produced, the RSSD is currently editing the the remaining one (1). The target publication of two (2) policy papers for the 1st Semester was not met due to some important intervening activities that was undertaken by the RSSD.
Number of policy studies published		-	2	2	6	10	-	-	-	-	-	2	
b. Conduct of graduate level and other courses of studies	30102000 00												
Number of scholar:													
- Regular Class #51		-	-	65	-	65		65 (On-going)	-	-	65 (On-going)		Sixty five (65) scholars are presently attending the Regular Course 51 broken down as follows: PA-23; PAF-12; PN-7; TAS-3; CIVILIAN-10; FOREIGN-6; and PRIVATE-4.
Percentage of scholars who rate the program as good or better		-	-	91%	-	91%	-	-	-	-	-		
Percentage of program which commenced within 1 day of schedule		-	-	91%	-	91%	-	-	-	-	-		
Number of participants trained on short courses:													
- Senior Executive Course in National Security (SECNS)		-	-	-	35	35	-	-	-	-	-		The confirmed participants for 22nd Executive Course on National Security (ECNS) was 55. However, some participants were not able to attend due to factors beyond the College's control, while others were replaced.
- Executive Course in National Security (ECNS)		50	-	-	-	50	-	46	-	-	46	4	

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BAR NO. 1

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Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of (13)	Remarks (14)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)		
<b>Part B</b>													
<b>MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES</b>	3010000 00												
KRA #4 - Just and Lasting Peace and Rule of Law													
a. Conduct of national defense and strategic international studies	30101000 00												
Number of policy papers produced		2	5	7	5	20	2	4	-	-	6	1	
Number of policy studies published		-	2	2	6	10	-	-	-	-	-	2	
b. Conduct of graduate and other courses of studies	30102000 00												
Number of scholar:													
- Regular Class #51		-	-	65	-	65	-	65 (On-going)	-	-	65 (On-going)		
Percentage of scholars who rate the program as good or better		-	-	91%	-	91%	-	-	-	-	-		
Percentage of program which commenced within 1 day of schedule		-	-	91%	-	91%	-	-	-	-	-		
Number of participants trained on short courses:													
- Senior Executive Course in National Security (SECNS)		-	-	-	35	35	-	-	-	-	-		
- Executive Course in National Security (ECNS)		-	50	-	-	50	-	46	-	-	46	4	

Prepared by:

  
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Approved by:

  
**FERMIN R DE LEON JR PhD, MNSA**  
President

Date:

**JUL 12 2016**