

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 March 2016

BAR NO. 1

Department: DEPARTMENT OF NATIONAL DEFENSE
 Agency: NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES
 Operating Unit:
 Organization Code (UACS): 17 003 0000000 (B5305)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of (13)	Remarks (14)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	3010000 00												
a. Conduct of national defense and strategic international studies	30101000 00												
Number of policy papers produced		2	5	5	8	20	2	-	-	-	2	100%	
Number of policy studies published		-	2	2	6	10	-	-	-	-			
b. Conduct of graduate level and other courses of studies	30102000 00												
Number of scholar:													
- Regular Class #51		-	-	-	65	65	65 (On-going)	-	-	-	65		A total of sixty five (65) scholars were admitted to attend the Regular Class 51 which composed of PA-23; PAF-12; PN-7; TAS-3; CIVILIAN-10; FOREIGN-6; and PRIVATE-4.
Percentage of scholars who rate the program as good or better		-	-	91%	-	91%	-	-	-	-			
Percentage of program which commenced within 1 day of schedule		-	-	91%	-	91%	-	-	-	-			
Number of participants trained on short courses:													
- Senior Executive Course in National Security (SECNS)		-	-	-	35	35	-	-	-	-			
- Executive Course in National Security (ECNS)		-	50	-	-	50	-	-	-	-			
Part B													
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	3010000 00												
KRA #4 - Just and Lasting Peace and Rule of Law													
a. Conduct of national defense and strategic international studies	30101000 00												
Number of policy papers produced		2	5	5	8	20	2	-	-	-	2	100%	
Number of policy studies published		-	2	2	6	10	-	-	-	-			

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Part B Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of (13)	Remarks (14)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)		
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Percentage of program which commenced within 1 day of schedule		-	-	91%	-	91%	-	-	-	-			
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- Senior Executive Course in National Security (SECNS)		-	-	-	35	35	-	-	-	-			
- Executive Course in National Security (ECNS)		-	50	-	-	50	-	-	-	-			

Prepared by:


ROMEO G DE VERA
 Planning Officer III
 Head, Planning and Strategy Management Office

In coordination with:


LILIA DJ ACO
 Administrative Officer V
 Head, Budget Section

Approved by:


FERMIN R DE LEON JR PhD, MNSA
 President

Date: