

QUARTERLY PHYSICAL REPORT OF OPERATION

Quarter Ending as of September 2015

Department: DEPARTMENT OF NATIONAL DEFENSE
 Agency: NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES
 Operating Unit:
 Organization Code (UACS): 17 003 0000000 (B5305)

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| Current Year Appropriations |
| Supplemental Appropriations |
| Continuing Appropriations |
| Off-Budget Account |

| Particulars (1) | UACS CODE (2) | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of (13) | Remarks (14) |
|--|------------------|------------------|-------------|-------------|-------------|---------------|--------------------------|-------------|-------------|-------------|------------------|---------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| | | (3) | (4) | (5) | (6) | (7)=(3+4+5+6) | (8) | (9) | (10) | (11) | (12)=(8+9+10+11) | | |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES | 3010000 00 | | | | | | | | | | | | |
| a. Conduct of national defense and strategic international studies | 30101000 00 | | | | | | | | | | | | |
| Number of policy papers produced | | 3 | 5 | 7 | 5 | 20 | | | 3 | - | 3 | -4 | For the 3rd Quarter the College was able to produce three (3) out of the seven (7) target number of policy papers and it is currently editing the other four (4) policy papers. The target publication of two (2) policy papers was not met due to some important intervening activities that were tasked and undertaken by the RSSD. |
| Number of policy studies published | | 2 | 2 | 2 | 4 | 10 | | | - | - | - | -2 | |
| Number of scholar: - Regular Class #50 | | - | - | 65 | - | 65 | | | 63 | - | 63 | | Out of sixty four (64) scholars attended the Regular Course 50, a total of sixty three (63) were conferred with the degree of MNSA broken down as follows: PA-16; PAF-8; PN-10; TAS-3; CIVILIAN-19; FOREIGN-5, and PRIVATE-2. One (1) scholar is yet to submit a duly approved thesis to complete the program. |
| Percentage of scholars who rate the program as good or better | | - | - | 91% | - | 91% | - | - | 97% | - | 97% | | |
| Percentage of program which commenced within 1 day of schedule | | - | - | 91% | - | 91% | - | - | 92% | - | 92% | | |
| Number of participants trained on short courses: - Senior Executive Course in National Security (SECNS) | | 35 | - | - | - | 35 | | | | | | | |
| - Executive Course in National Security (ECNS) | | 50 | - | - | - | 50 | | | | | | | |

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BAR NO. 1


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| Particulars (1) | UACS CODE (2) | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of (13) | Remarks (14) |
|---|------------------|------------------|-------------|-------------|-------------|---------------|--------------------------|-------------|-------------|-------------|------------------|---------------------------|-----------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| | | (3) | (4) | (5) | (6) | (7)=(3+4+5+6) | (8) | (9) | (10) | (11) | (12)=(8+9+10+11) | | |
| Part B | | | | | | | | | | | | | |
| MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES | 3010000 00 | | | | | | | | | | | | |
| KRA #4 - Just and Lasting Peace and Rule of Law | | | | | | | | | | | | | |
| a. Conduct of national defense and strategic international studies | 30101000 00 | | | | | | | | | | | | |
| Number of policy papers produced | | 3 | 5 | 7 | 5 | 20 | | | 3 | - | 3 | -4 | |
| Number of policy studies published | | 2 | 2 | 2 | 4 | 10 | | | - | - | - | -2 | |
| b. Conduct of graduate and other courses of studies | 30102000 00 | | | | | | | | | | | | |
| Number of scholar: | | | | | | | | | | | | | |
| - Regular Class #50 | | - | - | 65 | - | 65 | | | 63 | - | 63 | | |
| Percentage of scholars who rate the program as good or better | | - | - | 91% | - | 91% | - | - | 97% | - | 97% | | |
| Percentage of program which commenced within 1 day of schedule | | - | - | 91% | - | 91% | - | - | 92% | - | 92% | | |
| Number of participants trained on short courses: | | | | | | | | | | | | | |
| - Senior Executive Course in National Security (SECNS) | | 35 | - | - | - | 35 | | | | | | | |
| - Executive Course in National Security (ECNS) | | 50 | - | - | - | 50 | | | | | | | |

Prepared by:

ROMEO G DE VERA
Head, Planning and Strategy Management Office

In coordination with:

LILIA DJ ACO
Administrative Officer V
Head, Budget Section

Approved by:

FERMIN R DE LEON JR PhD, MNSA
President

Date:
10/2/2015