

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31

Department: Department of National Defense (DND)

Appropriations: Current Year Appropriations

Agency: National Defense College of the Philippines

Operating Unit: N/A


Organization Code (UACS): 170030000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Defense and Security Leaders' Capacity Improved													
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators													
1. Number of research papers produced		4	6	6	4	20	3	9	6	4	22	2	
2. Number of publications produced		2	3	2	3	10	0	0	0	4	4	-6	The low accomplishment is due to the involvement of its personnel in the following un-programmed and intervening activities: Forum on Corporate Security and Nat'l Security, Forum on Resilience and Nat' Security, NDCP Alumni Homecoming and Pandayan Awarding Rites, and 1st Operational Law Training of Trainers Seminar
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of Senior Leaders from DND					64%	64%	-	-	-	53%	53%	-11%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and AFP who completed MNSA program													
2. Teacher to student ratio				1:10		1:10	-	-	1:13		1:13		Recruitment of unfilled professorial position is still ongoing.
Output Indicators													
1. Number of graduates				65		65	-	-	66	-	66	1	Target of 65 graduates exceeded by 1 student due to completion of his thesis.
2. Number of enrollees				65		65	-	-	65	-	65		MNSA Regular Course 54 composed of 42 officers from the Armed Forces of the Philippines, 7 Foreign Military, 13 Civilian Gov't Officials, and 3 from the Private Sector.

Prepared By:


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Date: 04/Jan/2019

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Date: 04/Jan/2019

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Date: 04/Jan/2019