

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand

SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM

Outcome Indicator

1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	112.34%	116.25%
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Output Indicators

1. Number of small arms ammunitions (SAA) manufactured	36,367 M Rounds	40.00 M Rounds
2. Percentage acceptance based on standards	98.00%	98.00%

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and Security Leaders' Capacity Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Defense and Security Leaders' Capacity Improved

NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM

Outcome Indicator

1. Percentage of research papers accepted by requesting agencies	100%
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Output Indicators

1. Number of research papers produced	20
2. Number of publications produced	10

NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM

Outcome Indicators

1. Percentage of Senior Leaders from DND and AFP who completed MNSA program	64%
2. Teacher to student ratio	1:10

Output Indicators

1. Number of graduates	65
2. Number of enrollees	65