



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Defense College of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
National Defense and Security Education Services	Php32.942	Number of scholars	63 scholars	65 scholars	65 scholars	100%	
		Percentage of scholars who rate the program as good or better	96%	91%	95%	104%	
		Percentage of program which commenced within 1 day of schedule	92%	91%	83%	91%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
		Percentage of payments to PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.305	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	89%	100%	97%	97%	
			Php30,696,000		Php125,330,000		
			Php34,517,000		Php129,028,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	25%	25%	
			Php29,998,000		Php31,712,000		
			Php30,696,000		Php125,330,000		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D