

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 149,751,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS		Maintenance and Other		Financial Expenses	Capital Outlays	Total
		Personnel Services	Operating Expenses			
General Administration and Support	P	20,607,000	P 41,699,000		P 19,163,000	P 81,469,000
Operations		21,391,000	44,891,000		2,000,000	68,282,000
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NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		9,811,000	5,347,000			15,158,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		11,580,000	39,544,000		2,000,000	53,124,000
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TOTAL NEW APPROPRIATIONS	P	41,998,000	P 86,590,000		P 21,163,000	P 149,751,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General management and supervision	P 17,145,000	P 41,699,000		P 19,163,000	P 78,007,000
Administration of Personnel Benefits	3,462,000				3,462,000
Sub-total, General Administration and Support	----- 20,607,000	----- 41,699,000		----- 19,163,000	----- 81,469,000
Operations					
Defense and Security Leaders' Capacity Improved	21,391,000	44,891,000		2,000,000	68,282,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	9,811,000	5,347,000			15,158,000
Conduct of national defense and strategic international studies	9,811,000	5,347,000			15,158,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	11,580,000	39,544,000		2,000,000	53,124,000
Conduct of graduate level and other courses of studies	11,580,000	39,544,000		2,000,000	53,124,000
Sub-total, Operations	----- 21,391,000	----- 44,891,000		----- 2,000,000	----- 68,282,000
TOTAL NEW APPROPRIATIONS	----- P 41,998,000	----- P 86,590,000		----- P 21,163,000	----- P 149,751,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,391

Total Permanent Positions

24,391

Other Compensation Common to All

Personnel Economic Relief Allowance

1,320

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

330

Honoraria

6,743

Mid-Year Bonus - Civilian

2,033

Year End Bonus

2,033

Cash Gift

275

Productivity Enhancement Incentive

275

Step Increment

61

Total Other Compensation Common to All

13,766

Other Compensation for Specific Group

Lump-sum for filling of Positions-Civilian

3,462

Total Other Compensation for Specific Groups

3,462

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

245

Employees Compensation Insurance Premiums

67

Total Other Benefits

379

Total Personnel Services

41,998

Maintenance and Other Operating Expenses

Travelling Expenses

18,414

Training and Scholarship Expenses

2,577

Supplies and Materials Expenses

15,243

Utility Expenses

233

Communication Expenses

6,720

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

21,008

General Services

7,618

Repairs and Maintenance

1,610

Taxes, Insurance Premiums and Other Fees

3,953

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,078
Representation Expenses	2,678
Rent/Lease Expenses	1,727
Membership Dues and Contributions to Organizations	5
Subscription Expenses	2,787
Other Maintenance and Operating Expenses	831

Total Maintenance and Other Operating Expenses	86,590

Total Current Operating Expenditures	128,588

Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,163
Intangible Asset Outlay	1,000

Total Capital Outlays	21,163

TOTAL NEW APPROPRIATIONS	149,751
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